



**RHONDDA CYNON TAF COUNCIL**

**RECORD OF DECISIONS OF THE EXECUTIVE**

**DECISION MADE BY: Cabinet    DATE DECISION MADE: 27 January, 2022**

**Cabinet Members Present:**

Councillor A Morgan (Chair), Councillor M Webber (Deputy Chair),  
Councillor R Bevan, Councillor J Bonetto, Councillor G Caple,  
Councillor A Crimmings, Councillor R Lewis, Councillor C Leyshon and  
Councillor M Norris

**Other Councillor(s) in Attendance:-**

Councillor P Jarman

***Agenda Item : 3***

**SUBJECT: THE COUNCIL'S 2022/23 REVENUE BUDGET**

**1. DECISION MADE:**

**Agreed –**

1. To note that the procedures relating to revenue budget construction, the budget consultation process, and reporting to Council, are set out in the “Budget and Policy Framework” within the Council’s Constitution.
2. To note and consider the outcomes of the budget consultation phase 1 process.
3. To review and consider the draft 2022/23 Revenue Budget Strategy, detailed in the attached Discussion Paper ‘Appendix A’.
4. The level of Council Tax increase at 1% for 2022/23 which it would wish to build into the strategy to form the basis upon which a second phase of consultation will take place.
5. To the draft timetable for setting the 2022/23 revenue budget as set out at Appendix A2.
6. To receive feedback from the second phase of budget consultation in order to consider and determine the final budget strategy for submission to Council.
7. That the Council continues to support the medium-term financial strategy aimed at maximising ongoing efficiency in service delivery, targeted service transformation and other changes that maintain the financial integrity of the Council whilst still aiming as much as possible to protect jobs and key services.

**2. REASON FOR THE DECISION BEING MADE:**

The need to provide Cabinet with information in respect of the 2022/23 Local Government settlement and the outcomes of the budget consultation phase 1 exercise, to assist with deliberations in formulating the revenue budget strategy for the financial year 2022/23, which will be recommended to Council, for approval.

**3. LINKS TO CORPORATE PRIORITIES/FUTURE GENERATIONS - SUSTAINABLE DEVELOPMENT:**

None

**4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:**

None

**5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL:**

**6. PERSONAL INTERESTS DECLARED:**

None

**7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):**

Cllr R Bevan

**8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:**

No

**8.(b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS EXEMPT OR NON APPLICABLE:**

**I. COUNCIL / SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-**  
Reason:

Reason: To allow Phase 2 of the consultation to proceed with immediate effect; final budget strategy will be presented to Council on the 9th March 2021

**II. URGENT DECISION:-**  
Reason N/A

**8.(c) IF DEEMED URGENT - SIGNATURE OF MAYOR OR DEPUTY MAYOR OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:**



.....  
(Mayor)

.....  
(Dated)



.....  
(Proper Officer)

27.01.22  
(Dated)